



Illinois Department of Transportation

Office of Planning & Programming
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To: Omer M. Osman, Secretary
Holly Bieneman, Office of Planning & Programming, Director

From: Tracinda Sisk, Bureau Chief of Programming By: Bill Morgan *William J. Morgan*
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Subject: 2024 FHWA PM2 and PM3 Targets

Date: 9/30/2024

The Department is required to provide 2- & 4-Year targets in the State Biennial Performance Report in the FHWA Transportation Performance Management portal. The targets are based on data submitted during the annual National Bridge Inventory (NBI) and Highway Performance Monitoring System (HPMS) submittals. The targets cover PM2 (Pavement and Bridges) and PM3 (System Performance) and are updated in even numbered years. 2024 marks the 2nd year in the 2nd Performance Reporting Period.

Working groups met for each of the targets. These groups reviewed historical trends, Annual Program, MYP, and prior targets. The groups came to a consensus on whether to keep or update the 4-year targets. Attached with this email are summary presentations from those meetings. For the CMAP and East-West Gateway PM3 targets, the MPO's worked together with the State DOT's to come up with the specific targets and worked through their approval process within each MPO.

On the next page is the summary of the overall review. The table includes the 2-year target with the actual performance. These are color coded: green if the target was met or exceeded, and red if the target was not met. The Pavement and Bridges did not meet 2-year targets for one part for each. As a result, the Department will be required to write up additional documentation related to what the Department is doing to make significant progress moving forward. Also attached in the email is the Additional Documentation from the last reporting period for not making significant progress.

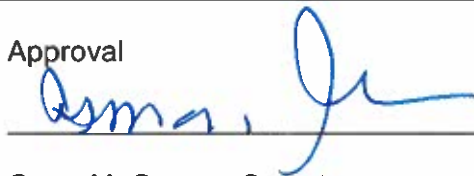
The 4-year target and the Adjusted 4-year target columns reflect if the working group or MPO determined a need to modify the original 4-year target. Per an Internal Audit that was completed previously, we need to have Secretary signoff on these targets before they are officially submitted into the FHWA portal.

The Baseline Column and the 2-Year Condition Performance were filled in by FHWA within the portal.

There were issues with the Emissions numbers submitted in the 2022 new baseline report. As a result, that section of the table below has been removed. We are also still currently waiting for EWG to supply us their final approved CMP. We have entered draft numbers into the portal at this time and are awaiting confirmation that their board approved their updated numbers.

	Data Year	2021	2023		2025	
	Reporting Year	Baseline 2022	Actual 2024	2024	2026	Adjusted 2026
Pavement and Bridges (PM2)	% of Interstate Pavement in Good condition	65.7%	64.9%	65.0%	66.0%	65.0%
	% of Interstate Pavements in Poor condition	.4%	0.4%	1.0%	0.7%	0.5%
	% of non-Interstate NHS pavements in Good condition	29.5%	30.8%	29.0%	30.0%	
	% of non-interstate NHS pavements in Poor condition	8.0%	10.1%	8.9%	8.5%	
	% of NHS bridges classified as in Good condition	22.8%	22.4%	18.5%	15.8%	19.0%
	% of NHS bridge classified as in Poor condition	12.4%	10.5%	12.4%	12.0%	
System Performance (PM3)	Data Year	2021	2023		2025	
	Reporting Year	Baseline 2022	Actual 2024	2024	2026	Adjusted 2026
	% of person-miles traveled on the Interstate that are reliable	85.3%	83.5%	80.0%	79.0%	80.0%
	% of person-miles traveled on the non-Interstate NHS that are reliable	94.2%	92.3%	91.0%	90.0%	
	Truck Travel Time Reliability Index	1.28	1.30	1.37	1.37	1.32
	Annual Hours of Peak hours Excessive Delay per Capita (Chicago IL/IN Urbanized Area)	12.1	13.4	15.6	15.9	
	Annual Hours of Peak hours Excessive Delay per Capita (St. Louis MO/IL Urbanized Area)	6.6	1.3	8.4	8.3	
	Percent of Non-Single Occupancy vehicle (SOV) Travel (CMAP MPA)	33.1%	34.8%	32.4%	32.7%	
Percent of Non-Single Occupancy vehicle (SOV) Travel (E/W Gateway IL MPA)	19.5%	21.8%	18.0%	18.2%	24.0%	

Approval



Omer M. Osman, Secretary

9/30/24

Date